

# FISCAL NOTE

**Bill #:** SB0055

**Title:** Clarify free conservation license for active duty National Guard and Reservists

**Primary Sponsor:** Tash, B

**Status:** As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	(\$2,306)	(\$2,306)
<b>Revenue:</b>		
State Special Revenue	(\$6,406)	(\$6,406)
<b>Net Impact on General Fund Balance:</b>	\$0	0

☐ Significant Local Gov. Impact

☐ Technical Concerns

☐ Included in the Executive Budget

☐ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☐ Needs to be included in HB 2

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Fish, Wildlife and Parks (FWP)**

1. This bill provides either a free conservation license or a \$6.25 discount (the price of a conservation license) on the purchase of a combination sports license.
2. The Department of Military Affairs estimates 2,050 National Guard and Reserve Soldiers, Airman, Sailors and Marines would be eligible for this benefit. They also estimate that 50% would apply for the free conservation license. This will result in 1,025 free conservation licenses.
3. For each conservation license sold, \$2.00 is transferred to the Department of Natural Resources to provide hunters, anglers, and trappers access to State Lands and \$0.25 is transferred to Department of Military Affairs to partially fund the search and rescue program. FWP estimates a reduction of expenditures by \$2,306 (1,025 x \$2.25).
4. FWP estimates a reduction of revenue by \$4,100 (1,025 x \$4.00).
5. Cost to program the department's Automated Licensing System to handle this change and ensure that only qualified hunters received this discount will be absorbed within existing budgets.

#### **Department of Military Affairs (DMA)**

6. The Department of Military Affairs (DMA) estimates a reduction of revenue by \$256 (1,025 x \$0.25).

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(continued)

**Department of Natural Resources and Conservation (DNRC)**

7. The Department of Natural Resources and Conservation estimates a reduction of revenue by \$2,050 (1,025 x \$2.00).

**FISCAL IMPACT:**

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<b>Department of Fish, Wildlife and Parks (FWP)</b>		
<u>Expenditures:</u>		
Transfers	(\$2,306)	(\$2,306)
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	(\$2,306)	(\$2,306)
<u>Revenues:</u>		
State Special Revenue (02)	(\$4,100)	(\$4,100)
<b>Department of Military Affairs (DMA)</b>		
<u>Revenues:</u>		
State Special Revenue (02)	(\$256)	(\$256)
<b>Department of Natural Resources and Conservation (DNRC)</b>		
<u>Revenues:</u>		
State Special Revenue (02)	(\$2,050)	(\$2,050)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$6,406)	(\$6,406)